From: Stevenson, Allan (DPH)

Sent: Tuesday, March 11, 2008 2:16 PM

To: Nassif, Julianne (DPH); Pribeck, Kristen (DPH)

Cc:Salemi, Charles (DPH)Subject:FW: DAL Statistics

Attachments: 2007 Stats for DAL.xls; DAL STATS Comparison 2007.xls

I sent Ellen the salary figures, and a Calendar 2007 report.

Their reports are compiled using date analyzed. Ellen said they have 4.2 analyst FTEs, this does not include Ellen's position or the evidence officer.

In 2003 and 2004 they were understaffed had large backlogs, and in 2005 they became fully staffed and took care of the backlog. One analyst left in December, so they are presently shorthanded and have a turnaround time of 42 days. Ellen said they would be glad to have us for a visit.

Cam

From: Selin, Ellen [mailto:Ellen.Selin@umassmed.edu]

Sent: Tuesday, March 11, 2008 12:32 PM

To: Stevenson, Allan (DPH); Salemi, Charles (DPH)

Subject: DAL Statistics

Hi,

Just thought you might be interested in some statistics from our lab (calendar year 2007). I have attached the breakdown of the samples that were reported in Calendar Year 2007 (File "2007 Stats for DAL"). The file "DAL Stats Comparison 2007" is the comparison with previous years, back to 2002. There are a few noteworthy trends appearing:

- Marijuana is the highest it has been since I started this spreadsheet in 2002
- Cocaine is trending up overall, although it is slightly lower than last year
- Heroin is on a definite downward trend, almost half of what it was in 2002
- Negatives are steady over time (4-5%)

We have seen GHB for the first time this past year. Buprenorphine has increased substantially to 52, up from 33 in 2006.

Also, the question of salary parity has arisen again, with UMASS people willing to compare our lab with the other labs. Could you send me the salary chart again for entry level and other analyst levels? Also for supervisors/managers? Is Boston different from Amherst? I believe we are still lower than both. Thanks so much!

Ellen

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